



CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ

SAN LUIS POTOSÍ

Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa
| Del 01/ene/2020 Al 30/abr/2020

Fecha y hora de Impresión
27/may/2020
12:20 p.m.

Usr: ttrojo
Rep rptEstadoPresupuestoEgresos-UA3

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
Sin Ramo/Dependencia						
DIRECCION ADMINISTRATIVA	\$22,345,129.32	\$2,152,425.95	\$24,497,555.27	\$5,743,462.08	\$5,740,492.32	\$18,754,093.19
SERVICIOS ESCOLARES	\$17,342.00	\$0.00	\$17,342.00	\$0.00	\$0.00	\$17,342.00
DAC/ARTES ESCENICAS	\$626,755.33	-\$761.00	\$625,994.33	\$270,782.37	\$264,079.54	\$355,211.96
DAC/ MUSICA	\$1,225,951.62	\$174,585.00	\$1,400,536.62	\$729,594.71	\$727,271.27	\$670,941.91
DAC/ ARTES VISUALES	\$1,047,242.75	\$55,690.00	\$1,102,932.75	\$387,105.18	\$317,467.79	\$715,827.57
DAC/ LITERATURA E INTEGRACION	\$1,174,901.49	-\$16,860.76	\$1,158,040.73	\$235,363.87	\$201,165.74	\$922,676.86
DIRECCION GENERAL	\$5,116,389.93	\$6,090.00	\$5,122,479.93	\$1,690,287.60	\$1,690,287.60	\$3,432,192.33
DIVULGACION ARTISTICA	\$6,671,609.93	\$81,851.04	\$6,753,460.97	\$1,750,346.21	\$1,750,345.81	\$5,003,114.76
PLANEACION Y VINCULACION CULTURAL	\$2,411,378.14	\$172,607.82	\$2,583,985.96	\$675,750.35	\$675,750.35	\$1,908,235.61
TEATRO POLIVALENTE	\$1,951,628.82	\$601,598.45	\$2,553,227.27	\$1,031,227.76	\$1,031,227.76	\$1,521,999.51
DIRECCION ACADEMICA	\$3,318,497.26	\$326,392.49	\$3,644,889.75	\$1,320,296.05	\$1,304,975.30	\$2,324,593.70
MUSEO LEONORA CARRINGTON	\$2,632,374.08	\$3,957,859.59	\$6,590,233.67	\$1,902,014.15	\$1,890,414.15	\$4,688,219.52
EIAA	\$787,200.00	\$834,511.81	\$1,621,711.81	\$135,110.67	\$135,108.64	\$1,486,601.14
Sin Ramo/Dependencia	\$49,326,400.67	\$8,345,990.39	\$57,672,391.06	\$15,871,341.00	\$15,728,586.27	\$41,801,050.06

Total Final **\$49,326,400.67** **\$8,345,990.39** **\$57,672,391.06** **\$15,871,341.00** **\$15,728,586.27** **\$41,801,050.06**

LIC. ELOISA SAENZ DURÁN

DIRECTORA ADMINISTRATIVA

DR. EUDORO FONSECA YERENA

DIRECTOR GENERAL